

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: June 30 , 2015  
 75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	6,118	48,739	0	109,226	45%	60,487
<b>Sub Total</b>		<b>\$6,118</b>	<b>\$48,739</b>	<b>\$0</b>	<b>\$109,226</b>	<b>45%</b>	<b>\$60,487</b>
<b>Total for the Project</b>		<b>\$6,118</b>	<b>\$48,739</b>	<b>\$0</b>	<b>\$109,226</b>	<b>45%</b>	<b>\$60,487</b>
<b>Total for the Division</b>		<b>\$6,118</b>	<b>\$48,739</b>	<b>\$0</b>	<b>\$109,226</b>	<b>45%</b>	<b>\$60,487</b>