

**CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: June 30 , 2015  
75% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2012 2012 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	104	0%	104
34991	Home repair/weatherization	211	137,986	0	186,714	74%	48,728
<b>Sub Total</b>		<b>\$211</b>	<b>\$137,986</b>	<b>\$0</b>	<b>\$186,818</b>	<b>74%</b>	<b>\$48,832</b>
<b>Total for the Project</b>		<b>\$211</b>	<b>\$137,986</b>		<b>\$186,818</b>	<b>74%</b>	<b>\$48,832</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2013 2013 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	19	0%	19
31510	Professional service- Direct cost	0	3,949	0	3,950	100%	1
34991	Home repair/weatherization	195	75,555	0	75,134	101%	(421)
<b>Sub Total</b>		<b>\$195</b>	<b>\$79,504</b>	<b>\$0</b>	<b>\$79,103</b>	<b>101%</b>	<b>(\$401)</b>
<b>Total for the Project</b>		<b>\$195</b>	<b>\$79,504</b>		<b>\$79,103</b>	<b>101%</b>	<b>(\$401)</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2014 2014 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	1,060	49,210	1,185	50,395	100%	0
34991	Home repair/weatherization	586	97,198	0	510,005	19%	412,807
49208	Home owner counseling	0	10,500	0	30,000	35%	19,500

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120	State Housing Initiative Program						
554	Housing and urban development						
600	Community Development						
2014	2014 Grant Year						
49216	Home Buyer Assistance	0	0	0	200,000	0%	200,000
<b>Sub Total</b>		<b>\$1,646</b>	<b>\$156,908</b>	<b>\$1,185</b>	<b>\$790,400</b>	<b>20%</b>	<b>\$632,307</b>
<b>Total for the Project</b>		<b>\$1,646</b>	<b>\$156,908</b>	<b>\$1,185</b>	<b>\$790,400</b>	<b>20%</b>	<b>\$632,307</b>
<b>Total for the Division</b>		<b>\$2,052</b>	<b>\$374,398</b>	<b>\$1,185</b>	<b>\$1,056,321</b>	<b>36%</b>	<b>\$680,738</b>
<b>Total for the Fund</b>		<b>\$2,052</b>	<b>\$374,398</b>	<b>\$1,185</b>	<b>\$1,056,321</b>	<b>36%</b>	<b>\$680,738</b>