

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: July 31, 2015
83% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	1,532	100,925	0	0	0%	(100,925)
MISCELLANEOUS REVENUE	0	3,120	0	2,000	156%	(1,120)
OTHER SOURCES	0	0	0	581,748	0%	581,748
TOTAL REVENUE	\$1,532	\$104,045	\$0	\$583,748	18%	\$479,703
EXPENDITURE						
3012 Justice Confiscated	410	3,157	28,891	583,748	5%	551,700
TOTAL EXPENDITURE	\$410	\$3,157	\$28,891	\$583,748	5%	\$551,700
SURPLUS (DEFICIT)	\$1,122	\$100,888	\$28,891	\$0	12%	