

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: July 31, 2015
83% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,373	90,080	0	213,448	42%	123,368
TOTAL REVENUE	\$1,373	\$90,080	\$0	\$213,448	42%	\$123,368
EXPENDITURE						
3015 Victims of Crime Act Grant	1,544	14,895	0	17,918	83%	3,023
3026 Federal-Aid Highway	0	75,785	0	75,830	100%	45
3030 Homeland Security	0	0	0	119,700	0%	119,700
TOTAL EXPENDITURE	\$1,544	\$90,680	\$0	\$213,448	42%	\$122,768
SURPLUS (DEFICIT)	(\$171)	(\$600)	\$0	\$0	-0%	