

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: July 31, 2015
 83% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,373	14,295	17,918	80%	3,623
331254	3026		Highway Planning and Construction	0	75,785	75,830	100%	45
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	119,700	0%	119,700
Sub Total	Federal Grants			\$1,373	\$90,080	\$213,448	42%	\$123,368
TOTAL	INTERGOVERNMENTAL REVENUE			\$1,373	\$90,080	\$213,448	42%	\$123,368
TOTAL	122 Law Enforcement Grant			\$1,373	\$90,080	\$213,448	42%	\$123,368