

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: July 31, 2015
 83% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	11,020	360,530	1,217,482	30%	856,952
331900	8006		Community dev block grant	57,697	106,436	109,226	97%	2,790
331903	600		Neighborhood Stabilization Program (NS	915	145,847	476,960	31%	331,113
331904	600		NSP Program Income	0	154,981	154,981	100%	-0
331908	600		NSP Recaptured Income	0	59,387	59,387	100%	-0
331930	600		HOME Grant	0	123,731	287,999	43%	164,268
Sub Total	Federal Grants			\$69,632	\$950,912	\$2,306,035	41%	\$1,355,123
TOTAL	INTERGOVERNMENTAL REVENUE			\$69,632	\$950,912	\$2,306,035	41%	\$1,355,123
TOTAL	121 HUD Grants CDBG/HOME			\$69,632	\$950,912	\$2,306,035	41%	\$1,355,123