

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2015
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	3,684	42,959	(0)	51,427	84%	8,468
49651	Special event- teen program	0	506	0	2,380	21%	1,874
49656	Special event- Xmas/Chanukah	0	31,002	0	31,002	100%	0
49659	Special Event- Kids Konnection	0	1,423	50	1,473	100%	1
49660	Special event- Easter egg hunt	0	12,016	0	12,100	99%	84
49662	Special Event- 4th Of July	3,865	29,944	1,000	31,400	99%	456
49666	Special event- Halloween contest	0	9,509	0	9,900	96%	391
49670	Special event- Pines Day	158	56,909	45	57,312	99%	358
49674	Special event- summer program	23,392	33,418	0	44,318	75%	10,900
Sub Total		\$31,098	\$217,685	\$1,095	\$241,312	91%	\$22,532
Total for the Division		\$31,098	\$217,685	\$1,095	\$241,312	91%	\$22,532