

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: July 31, 2015
 83% OF YEAR

UNAUDITED

| Object | Account Description | Current | Year To Date | Encumbrances | Budget | PCT | Available Funds |
|---------------------------------------|------------------------------|----------------|-----------------|--------------|------------------|------------|------------------|
| 133 \$2 Police Education | | | | | | | |
| 521 Law enforcement | | | | | | | |
| 3013 \$2 Police Education | | | | | | | |
| <u>Operating Expenditure/Expenses</u> | | | | | | | |
| 40100 | Travel/conferences | 1,356 | 13,418 | 0 | 128,730 | 10% | 115,312 |
| 54000 | Police Training- Std Bnd \$2 | 7,440 | 22,380 | 0 | 158,927 | 14% | 136,547 |
| Sub Total | | \$8,796 | \$35,798 | \$0 | \$287,657 | 12% | \$251,859 |
| Total for the Division | | \$8,796 | \$35,798 | \$0 | \$287,657 | 12% | \$251,859 |
| Total for the Fund | | \$8,796 | \$35,798 | \$0 | \$287,657 | 12% | \$251,859 |