

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2015
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
132 Justice - Confiscated							
521 Law enforcement							
3012 Justice Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	147	24,331	60,800	40%	36,322
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
Sub Total		\$0	\$147	\$24,331	\$170,301	14%	\$145,823
<u>Capital Outlay</u>							
63166	Shooting range	410	3,010	4,560	270,000	3%	262,430
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	45,526	0%	45,526
Sub Total		\$410	\$3,010	\$4,560	\$413,447	2%	\$405,877
Total for the Division		\$410	\$3,157	\$28,891	\$583,748	5%	\$551,700
Total for the Fund		\$410	\$3,157	\$28,891	\$583,748	5%	\$551,700