

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2015  
**83% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3026 Federal-Aid Highway</b>							
<u>Personnel Services</u>							
14000	Overtime	0	75,785	0	75,830	100%	45
<b>Sub Total</b>		<b>\$0</b>	<b>\$75,785</b>	<b>\$0</b>	<b>\$75,830</b>	<b>100%</b>	<b>\$45</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$75,785</b>	<b>\$0</b>	<b>\$75,830</b>	<b>100%</b>	<b>\$45</b>