

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2015  
**83% OF YEAR**

**UNAUDITED**

| Object                                 | Account Description         | Current        | Year To Date    | Encumbrances | Budget          | PCT        | Available Funds |
|--|-----------------------------|----------------|-----------------|--------------|-----------------|------------|-----------------|
| <b>122 Law Enforcement Grant</b>       |                             |                |                 |              |                 |            |                 |
| <b>521 Law enforcement</b>             |                             |                |                 |              |                 |            |                 |
| <b>3015 Victims of Crime Act Grant</b> |                             |                |                 |              |                 |            |                 |
| <u>Personnel Services</u>              |                             |                |                 |              |                 |            |                 |
| 12990                                  | Accrued Payroll             | 171            | 600             | 0            | 0               | 0%         | (600)           |
| 13576                                  | P/T Victim's Advocate Grant | 1,275          | 13,279          | 0            | 16,575          | 80%        | 3,296           |
| 21000                                  | Social Security- matching   | 98             | 1,016           | 0            | 1,268           | 80%        | 252             |
| <b>Sub Total</b>                       |                             | <b>\$1,544</b> | <b>\$14,895</b> | <b>\$0</b>   | <b>\$17,843</b> | <b>83%</b> | <b>\$2,948</b>  |
| <u>Operating Expenditure/Expenses</u>  |                             |                |                 |              |                 |            |                 |
| 51100                                  | Office supplies             | 0              | 0               | 0            | 75              | 0%         | 75              |
| <b>Sub Total</b>                       |                             | <b>\$0</b>     | <b>\$0</b>      | <b>\$0</b>   | <b>\$75</b>     | <b>0%</b>  | <b>\$75</b>     |
| <b>Total for the Division</b>          |                             | <b>\$1,544</b> | <b>\$14,895</b> | <b>\$0</b>   | <b>\$17,918</b> | <b>83%</b> | <b>\$3,023</b>  |