

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2015
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	171	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,275	13,279	0	16,575	80%	3,296
21000	Social Security- matching	98	1,016	0	1,268	80%	252
Sub Total		\$1,544	\$14,895	\$0	\$17,843	83%	\$2,948
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,544	\$14,895	\$0	\$17,918	83%	\$3,023

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122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	0	75,785	0	75,830	100%	45
Sub Total		\$0	\$75,785	\$0	\$75,830	100%	\$45
Total for the Division		\$0	\$75,785	\$0	\$75,830	100%	\$45

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2014 2014 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	119,700	0%	119,700
Sub Total		\$0	\$0	\$0	\$119,700	0%	\$119,700
Total for the Project					\$119,700		\$119,700
Total for the Division		\$0	\$0	\$0	\$119,700	0%	\$119,700
Total for the Fund		\$1,544	\$90,680	\$0	\$213,448	42%	\$122,768