

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2015  
**83% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>121 HUD Grants CDBG/HOME</b>							
<b>544 Transit system</b>							
<b>8006 Transportation</b>							
<b>6 Senior center transportation</b>							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	51,402	51,402	0	51,402	100%	0
52540	Fuel	6,295	55,034	0	57,824	95%	2,790
<b>Sub Total</b>		<b>\$57,697</b>	<b>\$106,436</b>	<b>\$0</b>	<b>\$109,226</b>	<b>97%</b>	<b>\$2,790</b>
<b>Total for the Project</b>		<b>\$57,697</b>	<b>\$106,436</b>		<b>\$109,226</b>	<b>97%</b>	<b>\$2,790</b>
<b>Total for the Division</b>		<b>\$57,697</b>	<b>\$106,436</b>	<b>\$0</b>	<b>\$109,226</b>	<b>97%</b>	<b>\$2,790</b>