

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: July 31, 2015
 83% OF YEAR

UNAUDITED

| Object | Account Description | Current | Year To Date | Encumbrances | Budget | PCT | Available Funds |
|-----------------------------------|-----------------------------------|------------|--------------|--------------|------------------|-----------|------------------|
| 100 Road & Bridge Fund | | | | | | | |
| 544 Transit system | | | | | | | |
| 8004 Transit System | | | | | | | |
| <u>Other Uses</u> | | | | | | | |
| 91128 | Transfer to Community Bus Program | 0 | 0 | 0 | 316,807 | 0% | 316,807 |
| Sub Total | | \$0 | \$0 | \$0 | \$316,807 | 0% | \$316,807 |
| Total for the Division | | \$0 | \$0 | \$0 | \$316,807 | 0% | \$316,807 |