

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: January 31, 2015
 33% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,372.54	5,373.09	0.00	17,918.00	30%	12,544.91
TOTAL REVENUE	\$1,372.54	\$5,373.09	\$0.00	\$17,918.00	30%	\$12,544.91
EXPENDITURE						
3015 Victims of Crime Act Grant	1,457.54	5,973.09	0.00	17,918.00	33%	11,944.91
TOTAL EXPENDITURE	\$1,457.54	\$5,973.09	\$0.00	\$17,918.00	33%	\$11,944.91
SURPLUS (DEFICIT)	(\$85.00)	(\$600.00)	\$0.00	\$0.00	-3%	