

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2015
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	1,020	4,478	0	128,730	3%	124,252
54000	Police Training- Std Bnd \$2	0	0	0	158,927	0%	158,927
Sub Total		\$1,020	\$4,478	\$0	\$287,657	2%	\$283,179
Total for the Division		\$1,020	\$4,478	\$0	\$287,657	2%	\$283,179
Total for the Fund		\$1,020	\$4,478	\$0	\$287,657	2%	\$283,179