

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: January 31, 2015
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	85	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,275	4,991	0	16,575	30%	11,584
21000	Social Security- matching	98	382	0	1,268	30%	886
Sub Total		\$1,458	\$5,973	\$0	\$17,843	33%	\$11,870
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,458	\$5,973	\$0	\$17,918	33%	\$11,945
Total for the Fund		\$1,458	\$5,973	\$0	\$17,918	33%	\$11,945