

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: February 28, 2015
42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	0	1,334	0	0	0%	(1,334)
MISCELLANEOUS REVENUE	1,631	1,944	0	2,000	97%	56
OTHER SOURCES	0	0	0	581,748	0%	581,748
TOTAL REVENUE	\$1,631	\$3,278	\$0	\$583,748	1%	\$580,470
EXPENDITURE						
3012 Justice Confiscated	0	0	5,400	583,748	1%	578,348
TOTAL EXPENDITURE	\$0	\$0	\$5,400	\$583,748	1%	\$578,348
SURPLUS (DEFICIT)	\$1,631	\$3,278	\$5,400	\$0	-0%	