

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: February 28, 2015  
**42% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	3,989	17,119	6,601	48,180	49%	24,460
49651	Special event- teen program	0	506	0	3,880	13%	3,374
49656	Special event- Xmas/Chanukah	1,373	30,752	0	31,925	96%	1,173
49659	Special Event- Kids Konnection	0	0	0	7,900	0%	7,900
49660	Special event- Easter egg hunt	96	394	6,073	9,900	65%	3,433
49662	Special Event- 4th Of July	0	0	0	38,400	0%	38,400
49666	Special event- Halloween contest	0	9,509	0	9,900	96%	391
49670	Special event- Pines Day	1,424	2,217	10,000	35,000	35%	22,783
49674	Special event- summer program	0	0	0	28,700	0%	28,700
<b>Sub Total</b>		<b>\$6,881</b>	<b>\$60,497</b>	<b>\$22,674</b>	<b>\$213,785</b>	<b>39%</b>	<b>\$130,614</b>
<b>Total for the Division</b>		<b>\$6,881</b>	<b>\$60,497</b>	<b>\$22,674</b>	<b>\$213,785</b>	<b>39%</b>	<b>\$130,614</b>