

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: February 28, 2015
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	18,821	75,284	0	225,850	33%	150,566
31350	Professional services- on site	37,145	148,580	0	445,745	33%	297,165
31360	Professional services- legal advisor	11,293	45,172	0	135,520	33%	90,348
31500	Professional services- other	4,173	16,692	0	50,075	33%	33,383
51100	Office supplies	1,643	6,572	0	19,710	33%	13,138
52950	Out of pocket expenses	771	2,689	0	5,000	54%	2,311
Sub Total		\$73,846	\$294,989	\$0	\$881,900	33%	\$586,911
Total for the Division		\$73,846	\$294,989	\$0	\$881,900	33%	\$586,911