

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: February 28, 2015
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	3,654	3,654	0	75,830	5%	72,176
Sub Total		\$3,654	\$3,654	\$0	\$75,830	5%	\$72,176
Total	<i>for the Division</i>	\$3,654	\$3,654	\$0	\$75,830	5%	\$72,176