

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: February 28, 2015
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,275	6,266	0	16,575	38%	10,309
21000	Social Security- matching	98	479	0	1,268	38%	789
Sub Total		\$1,373	\$7,346	\$0	\$17,843	41%	\$10,497
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,373	\$7,346	\$0	\$17,918	41%	\$10,572

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	3,654	3,654	0	75,830	5%	72,176
Sub Total		\$3,654	\$3,654	\$0	\$75,830	5%	\$72,176
Total	<i>for the Division</i>	\$3,654	\$3,654	\$0	\$75,830	5%	\$72,176
Total	<i>for the Fund</i>	\$5,027	\$11,000	\$0	\$93,748	12%	\$82,748