

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: December 31, 2014  
**25% OF YEAR**

**UNAUDITED**

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
MISCELLANEOUS REVENUE	(1,228.13)	1,284.19	0.00	2,000.00	64%	715.81
OTHER SOURCES	0.00	0.00	0.00	581,748.00	0%	581,748.00
<b>TOTAL REVENUE</b>	<b>(\$1,228.13)</b>	<b>\$1,284.19</b>	<b>\$0.00</b>	<b>\$583,748.00</b>	<b>0%</b>	<b>\$582,463.81</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	0.00	0.00	0.00	583,748.00	0%	583,748.00
<b>TOTAL EXPENDITURE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$583,748.00</b>	<b>0%</b>	<b>\$583,748.00</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$1,228.13)</b>	<b>\$1,284.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	