

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: December 31, 2014
25% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,372.54	4,000.55	0.00	17,918.00	22%	13,917.45
TOTAL REVENUE	\$1,372.54	\$4,000.55	\$0.00	\$17,918.00	22%	\$13,917.45
EXPENDITURE						
3015 Victims of Crime Act Grant	1,630.54	4,515.55	0.00	17,918.00	25%	13,402.45
TOTAL EXPENDITURE	\$1,630.54	\$4,515.55	\$0.00	\$17,918.00	25%	\$13,402.45
SURPLUS (DEFICIT)	(\$258.00)	(\$515.00)	\$0.00	\$0.00	-3%	