

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: December 31, 2014
25% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	6,105	130,665	1,217,482	11%	1,086,817
331900	8006		Community dev block grant	4,261	20,819	109,226	19%	88,407
331903	600		Neighborhood Stabilization Program (NS	2,446	123,825	476,960	26%	353,135
331904	600		NSP Program Income	499	154,409	154,409	100%	-0
331930	600		HOME Grant	0	70,673	260,989	27%	190,316
Sub Total	Federal Grants			\$13,311	\$500,391	\$2,219,066	23%	\$1,718,675
TOTAL	INTERGOVERNMENTAL REVENUE			\$13,311	\$500,391	\$2,219,066	23%	\$1,718,675
TOTAL	121 HUD Grants CDBG/HOME			\$13,311	\$500,391	\$2,219,066	23%	\$1,718,675