

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2014  
**25% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	3,714	8,265	0	48,180	17%	39,915
49651	Special event- teen program	0	506	0	3,880	13%	3,374
49656	Special event- Xmas/Chanukah	25,055	25,998	0	31,925	81%	5,927
49659	Special Event- Kids Konnection	0	0	0	7,900	0%	7,900
49660	Special event- Easter egg hunt	0	0	0	9,900	0%	9,900
49662	Special Event- 4th Of July	0	0	0	38,400	0%	38,400
49666	Special event- Halloween contest	173	9,509	0	9,900	96%	391
49670	Special event- Pines Day	0	573	0	35,000	2%	34,427
49674	Special event- summer program	0	0	0	28,700	0%	28,700
<b>Sub Total</b>		<b>\$28,942</b>	<b>\$44,852</b>	<b>\$0</b>	<b>\$213,785</b>	<b>21%</b>	<b>\$168,933</b>
<b>Total for the Division</b>		<b>\$28,942</b>	<b>\$44,852</b>	<b>\$0</b>	<b>\$213,785</b>	<b>21%</b>	<b>\$168,933</b>