Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
128 Community Bus Program							
544 Transit system							
8004 Transit System							
Operating Expenditure/Expenses							
31400	Professional services- medical	0	0	0	900	0%	900
31500	Professional services- other	0	120	0	500	24%	380
34300	Contract- laundry & cleaning	162	264	1,283	1,900	81%	352
34500	Contract- building maintenance	0	0	0	2,000	0%	2,000
34990	Contractual services- other	42,699	99,829	0	421,629	24%	321,800
41100	Telephone	309	562	0	1,200	47%	638
46300	R & M motor vehicles	186	1,587	0	81,000	2%	79,413
51100	Office supplies	211	313	0	1,000	31%	687
52000	Operating supplies	289	353	0	1,000	35%	647
52540	Fuel	3,229	9,540	0	60,000	16%	50,460
52650	Equip < than $1000	0	296	0	500	59%	204
Sub Total		**$47,084**	**$112,864**	**$1,283**	**$571,629**	**20%**	**$457,482**
128 Community Bus Program							
544 Transit system							
8004 Transit System							
42 CBS Blue Route							
Operating Expenditure/Expenses							
31400	Professional services- medical	0	0	0	200	0%	200
31500	Professional services- other	0	20	0	100	20%	80
34300	Contract- laundry & cleaning	32	46	147	200	97%	7
34990	Contractual services- other	5,249	10,833	0	29,824	36%	18,991
41100	Telephone	13	20	0	100	20%	80
46300	R & M motor vehicles	0	0	0	2,500	0%	2,500
51100	Office supplies	0	0	0	250	0%	250

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
128 Community Bus Program							
544 Transit system							
8004 Transit System							
42 CBS Blue Route							
52000	Operating supplies	0	0	0	300	0%	300
52540	Fuel	1,550	5,994	0	20,000	30%	14,006
52650	Equip < than $1000	0	296	0	300	99%	4
Sub Total		**$6,844**	**$17,209**	**$147**	**$53,774**	**32%**	**$36,418**
Total *for the Project*		**$6,844**	**$17,209**	**$147**	**$53,774**	**32%**	**$36,418**
Total *for the Division*		**$53,928**	**$130,073**	**$1,430**	**$625,403**	**21%**	**$493,900**