

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2014
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	258	515	0	0	0%	(515)
13576	P/T Victim's Advocate Grant	1,275	3,716	0	16,575	22%	12,859
21000	Social Security- matching	98	284	0	1,268	22%	984
Sub Total		\$1,631	\$4,516	\$0	\$17,843	25%	\$13,327
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,631	\$4,516	\$0	\$17,918	25%	\$13,402
Total for the Fund		\$1,631	\$4,516	\$0	\$17,918	25%	\$13,402