

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: December 31, 2014  
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	4,261	20,819	0	109,226	19%	88,407
<b>Sub Total</b>		<b>\$4,261</b>	<b>\$20,819</b>	<b>\$0</b>	<b>\$109,226</b>	<b>19%</b>	<b>\$88,407</b>
<b>Total for the Project</b>		<b>\$4,261</b>	<b>\$20,819</b>		<b>\$109,226</b>	<b>19%</b>	<b>\$88,407</b>
<b>Total for the Division</b>		<b>\$4,261</b>	<b>\$20,819</b>	<b>\$0</b>	<b>\$109,226</b>	<b>19%</b>	<b>\$88,407</b>