

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: August 31, 2015
92% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,373	91,452	0	213,448	43%	121,996
TOTAL REVENUE	\$1,373	\$91,452	\$0	\$213,448	43%	\$121,996
EXPENDITURE						
3015 Victims of Crime Act Grant	1,459	16,353	0	17,918	91%	1,565
3026 Federal-Aid Highway	0	75,785	0	75,830	100%	45
3030 Homeland Security	0	0	0	119,700	0%	119,700
TOTAL EXPENDITURE	\$1,459	\$92,139	\$0	\$213,448	43%	\$121,309
SURPLUS (DEFICIT)	(\$86)	(\$686)	\$0	\$0	-0%	