

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: August 31, 2015
 92% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,373	15,667	17,918	87%	2,251
331254	3026		Highway Planning and Construction	0	75,785	75,830	100%	45
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	119,700	0%	119,700
Sub Total		Federal Grants		\$1,373	\$91,452	\$213,448	43%	\$121,996
TOTAL		INTERGOVERNMENTAL REVENUE		\$1,373	\$91,452	\$213,448	43%	\$121,996
TOTAL		122 Law Enforcement Grant		\$1,373	\$91,452	\$213,448	43%	\$121,996