

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: August 31, 2015  
 92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>320 Municipal Construction</b>							
<b>519 Other general governmental services</b>							
<b>6008 Howard C. Forman Human Services Campus</b>							
<b>672 Cap Improv - 2006</b>							
<u>Capital Outlay</u>							
67175	IF - HCF Pembroke Rd	0	26,086	8,107	37,695	91%	3,502
<b>Sub Total</b>		<b>\$0</b>	<b>\$26,086</b>	<b>\$8,107</b>	<b>\$37,695</b>	<b>91%</b>	<b>\$3,502</b>
<b>Total for the Project</b>			<b>\$26,086</b>	<b>\$8,107</b>	<b>\$37,695</b>	<b>91%</b>	<b>\$3,502</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$26,086</b>	<b>\$8,107</b>	<b>\$37,695</b>	<b>91%</b>	<b>\$3,502</b>