

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2015  
**92% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	3,551	16,969	0	128,730	13%	111,761
54000	Police Training- Std Bnd \$2	0	22,380	0	158,927	14%	136,547
<b>Sub Total</b>		<b>\$3,551</b>	<b>\$39,349</b>	<b>\$0</b>	<b>\$287,657</b>	<b>14%</b>	<b>\$248,308</b>
<b>Total for the Division</b>		<b>\$3,551</b>	<b>\$39,349</b>	<b>\$0</b>	<b>\$287,657</b>	<b>14%</b>	<b>\$248,308</b>
<b>Total for the Fund</b>		<b>\$3,551</b>	<b>\$39,349</b>	<b>\$0</b>	<b>\$287,657</b>	<b>14%</b>	<b>\$248,308</b>