

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2015  
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>132 Justice - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3012 Justice Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	147	24,331	60,800	40%	36,322
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
<b>Sub Total</b>		<b>\$0</b>	<b>\$147</b>	<b>\$24,331</b>	<b>\$170,301</b>	<b>14%</b>	<b>\$145,823</b>
<u>Capital Outlay</u>							
63166	Shooting range	3,146	6,156	1,414	270,000	3%	262,430
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	45,526	0%	45,526
<b>Sub Total</b>		<b>\$3,146</b>	<b>\$6,156</b>	<b>\$1,414</b>	<b>\$413,447</b>	<b>2%</b>	<b>\$405,877</b>
<b>Total for the Division</b>		<b>\$3,146</b>	<b>\$6,303</b>	<b>\$25,745</b>	<b>\$583,748</b>	<b>5%</b>	<b>\$551,700</b>
<b>Total for the Fund</b>		<b>\$3,146</b>	<b>\$6,303</b>	<b>\$25,745</b>	<b>\$583,748</b>	<b>5%</b>	<b>\$551,700</b>