

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2015
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(600)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,913	15,191	0	16,575	92%	1,384
21000	Social Security- matching	146	1,162	0	1,268	92%	106
Sub Total		\$1,459	\$16,353	\$0	\$17,843	92%	\$1,490
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,459	\$16,353	\$0	\$17,918	91%	\$1,565