

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2015
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	51,402	0	51,402	100%	0
52540	Fuel	6,539	61,572	0	57,824	106%	(3,748)
Sub Total		\$6,539	\$112,974	\$0	\$109,226	103%	(\$3,748)
Total for the Project		\$6,539	\$112,974		\$109,226	103%	(\$3,748)
Total for the Division		\$6,539	\$112,974	\$0	\$109,226	103%	(\$3,748)