

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: April 30, 2015  
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>134 FDLE - Confiscated</b>						
<b>REVENUE</b>						
FINES & FORFEITS	8,900	46,802	0	0	0%	(46,802)
MISCELLANEOUS REVENUE	653	1,877	0	2,000	94%	123
OTHER SOURCES	0	0	0	378,140	0%	378,140
<b>TOTAL REVENUE</b>	<b>\$9,553</b>	<b>\$48,679</b>	<b>\$0</b>	<b>\$380,140</b>	<b>13%</b>	<b>\$331,461</b>
<b>EXPENDITURE</b>						
3004 FDLE	0	25,633	17,550	380,140	11%	336,957
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$25,633</b>	<b>\$17,550</b>	<b>\$380,140</b>	<b>11%</b>	<b>\$336,957</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$9,553</b>	<b>\$23,046</b>	<b>\$17,550</b>	<b>\$0</b>	<b>1%</b>	