

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: April 30, 2015  
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	3,359	17,290	0	44,041	39%	26,751
MISCELLANEOUS REVENUE	397	1,143	0	1,000	114%	(143)
OTHER SOURCES	0	0	0	242,616	0%	242,616
<b>TOTAL REVENUE</b>	<b>\$3,756</b>	<b>\$18,433</b>	<b>\$0</b>	<b>\$287,657</b>	<b>6%</b>	<b>\$269,224</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	1,173	11,078	7,440	287,657	6%	269,139
<b>TOTAL EXPENDITURE</b>	<b>\$1,173</b>	<b>\$11,078</b>	<b>\$7,440</b>	<b>\$287,657</b>	<b>6%</b>	<b>\$269,139</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$2,583</b>	<b>\$7,356</b>	<b>\$7,440</b>	<b>\$0</b>	<b>-0%</b>	