

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2015
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	0	1,334	0	0	0%	(1,334)
MISCELLANEOUS REVENUE	780	2,263	0	2,000	113%	(263)
OTHER SOURCES	0	0	0	581,748	0%	581,748
TOTAL REVENUE	\$780	\$3,597	\$0	\$583,748	1%	\$580,151
EXPENDITURE						
3012 Justice Confiscated	0	1,407	28,472	583,748	5%	553,870
TOTAL EXPENDITURE	\$0	\$1,407	\$28,472	\$583,748	5%	\$553,870
SURPLUS (DEFICIT)	\$780	\$2,190	\$28,472	\$0	-5%	