

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: April 30, 2015  
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	27,149	64,927	0	93,748	69%	28,821
<b>TOTAL REVENUE</b>	<b>\$27,149</b>	<b>\$64,927</b>	<b>\$0</b>	<b>\$93,748</b>	<b>69%</b>	<b>\$28,821</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,544	10,434	0	17,918	58%	7,484
3026 Federal-Aid Highway	25,090	54,750	0	75,830	72%	21,080
<b>TOTAL EXPENDITURE</b>	<b>\$26,633</b>	<b>\$65,184</b>	<b>\$0</b>	<b>\$93,748</b>	<b>70%</b>	<b>\$28,564</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$515</b>	<b>(\$257)</b>	<b>\$0</b>	<b>\$0</b>	<b>-0%</b>	