

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: April 30, 2015
 58% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	2,059	10,177	17,918	57%	7,741
331254	3026		Highway Planning and Construction	25,090	54,750	75,830	72%	21,080
Sub Total		Federal Grants		\$27,149	\$64,927	\$93,748	69%	\$28,821
TOTAL		INTERGOVERNMENTAL REVENUE		\$27,149	\$64,927	\$93,748	69%	\$28,821
TOTAL		122 Law Enforcement Grant		\$27,149	\$64,927	\$93,748	69%	\$28,821