

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: April 30, 2015
 58% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	104,610	332,932	1,217,482	27%	884,550
331900	8006		Community dev block grant	5,095	36,510	109,226	33%	72,716
331903	600		Neighborhood Stabilization Program (NS	-36,715	100,560	476,960	21%	376,400
331904	600		NSP Program Income	0	154,981	154,981	100%	-0
331908	600		NSP Recaptured Income	39,061	39,061	39,061	100%	0
331930	600		HOME Grant	0	119,144	287,999	41%	168,855
Sub Total		Federal Grants		\$112,051	\$783,189	\$2,285,709	34%	\$1,502,520
TOTAL		INTERGOVERNMENTAL REVENUE		\$112,051	\$783,189	\$2,285,709	34%	\$1,502,520
TOTAL		121 HUD Grants CDBG/HOME		\$112,051	\$783,189	\$2,285,709	34%	\$1,502,520