

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: April 30, 2015  
 58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>656 Fire &amp; Police Pension Trust Fund</b>							
<b>519 Other general governmental services</b>							
<b>204 Post Employment Benefits</b>							
<u>Operating Expenditure/Expenses</u>							
31500	Professional services- other	0	0	0	600,000	0%	600,000
31700	Professional service-investment mgt	0	0	0	2,300,000	0%	2,300,000
49910	Retirement benefits	0	0	0	25,940,000	0%	25,940,000
49952	Contribution refund	0	0	0	126,000	0%	126,000
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,966,000</b>	<b>0%</b>	<b>\$28,966,000</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,966,000</b>	<b>0%</b>	<b>\$28,966,000</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,966,000</b>	<b>0%</b>	<b>\$28,966,000</b>