

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: April 30, 2015
 58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
320 Municipal Construction							
519 Other general governmental services							
6008 Howard C. Forman Human Services Campus							
672 Cap Improv - 2006							
<u>Capital Outlay</u>							
67175	IF - HCF Pembroke Rd	14,127	26,086	8,107	37,695	91%	3,502
Sub Total		\$14,127	\$26,086	\$8,107	\$37,695	91%	\$3,502
Total for the Project		\$14,127	\$26,086	\$8,107	\$37,695	91%	\$3,502
Total for the Division		\$14,127	\$26,086	\$8,107	\$37,695	91%	\$3,502