

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2015
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,671	31,544	(0)	51,427	61%	19,883
49651	Special event- teen program	0	506	0	3,880	13%	3,374
49656	Special event- Xmas/Chanukah	250	31,002	0	31,925	97%	923
49659	Special Event- Kids Konnection	1,023	1,423	50	1,473	100%	1
49660	Special event- Easter egg hunt	9,024	10,365	0	9,900	105%	(465)
49662	Special Event- 4th Of July	0	0	24,000	38,400	63%	14,400
49666	Special event- Halloween contest	0	9,509	0	9,900	96%	391
49670	Special event- Pines Day	36,887	43,264	45	44,212	98%	903
49674	Special event- summer program	0	0	0	28,700	0%	28,700
Sub Total		\$49,854	\$127,612	\$24,095	\$219,817	69%	\$68,110
Total for the Division		\$49,854	\$127,612	\$24,095	\$219,817	69%	\$68,110