

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2015
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	18,821	112,926	0	225,850	50%	112,924
31350	Professional services- on site	37,145	222,870	0	445,745	50%	222,875
31360	Professional services- legal advisor	11,293	67,758	0	135,520	50%	67,762
31500	Professional services- other	4,173	25,038	0	50,075	50%	25,037
51100	Office supplies	1,643	9,858	0	19,710	50%	9,852
52950	Out of pocket expenses	961	4,331	0	5,000	87%	669
Sub Total		\$74,036	\$442,781	\$0	\$881,900	50%	\$439,119
Total for the Division		\$74,036	\$442,781	\$0	\$881,900	50%	\$439,119