

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2015  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	1,173	11,078	0	128,730	9%	117,652
54000	Police Training- Std Bnd \$2	0	0	7,440	158,927	5%	151,487
<b>Sub Total</b>		<b>\$1,173</b>	<b>\$11,078</b>	<b>\$7,440</b>	<b>\$287,657</b>	<b>6%</b>	<b>\$269,139</b>
<b>Total for the Division</b>		<b>\$1,173</b>	<b>\$11,078</b>	<b>\$7,440</b>	<b>\$287,657</b>	<b>6%</b>	<b>\$269,139</b>
<b>Total for the Fund</b>		<b>\$1,173</b>	<b>\$11,078</b>	<b>\$7,440</b>	<b>\$287,657</b>	<b>6%</b>	<b>\$269,139</b>