

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2015  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>132 Justice - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3012 Justice Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	107	24,372	60,800	40%	36,322
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
<b>Sub Total</b>		<b>\$0</b>	<b>\$107</b>	<b>\$24,372</b>	<b>\$170,301</b>	<b>14%</b>	<b>\$145,823</b>
<u>Capital Outlay</u>							
63166	Shooting range	0	1,300	4,100	270,000	2%	264,600
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	45,526	0%	45,526
<b>Sub Total</b>		<b>\$0</b>	<b>\$1,300</b>	<b>\$4,100</b>	<b>\$413,447</b>	<b>1%</b>	<b>\$408,047</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$1,407</b>	<b>\$28,472</b>	<b>\$583,748</b>	<b>5%</b>	<b>\$553,870</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$1,407</b>	<b>\$28,472</b>	<b>\$583,748</b>	<b>5%</b>	<b>\$553,870</b>