

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2015  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	25,090	54,750	0	75,830	72%	21,080
<b>Sub Total</b>		<b>\$25,090</b>	<b>\$54,750</b>	<b>\$0</b>	<b>\$75,830</b>	<b>72%</b>	<b>\$21,080</b>
<b>Total for the Division</b>		<b>\$25,090</b>	<b>\$54,750</b>	<b>\$0</b>	<b>\$75,830</b>	<b>72%</b>	<b>\$21,080</b>