

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2015
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	171	257	0	0	0%	(257)
13576	P/T Victim's Advocate Grant	1,275	9,454	0	16,575	57%	7,121
21000	Social Security- matching	98	723	0	1,268	57%	545
Sub Total		\$1,544	\$10,434	\$0	\$17,843	58%	\$7,409
<u>Operating Expenditure/Expenses</u>							
51100	Office supplies	0	0	0	75	0%	75
Sub Total		\$0	\$0	\$0	\$75	0%	\$75
Total for the Division		\$1,544	\$10,434	\$0	\$17,918	58%	\$7,484